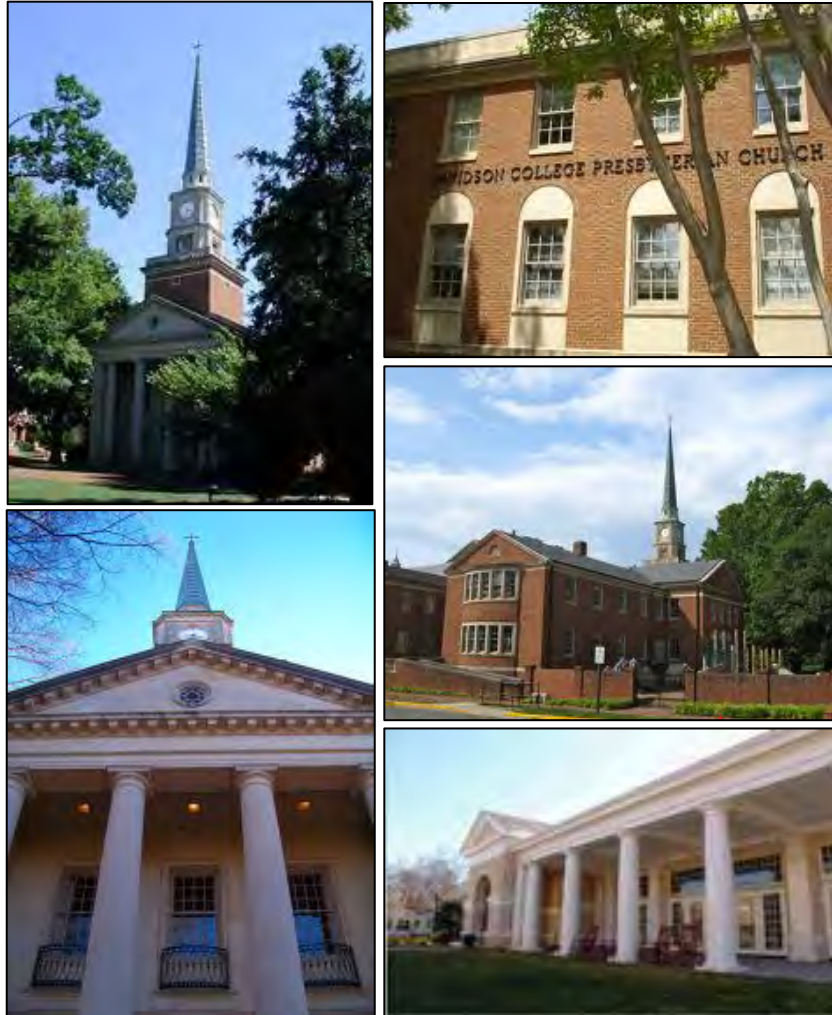


Davidson College Presbyterian Church



Annual Report to the Congregation

Annual Meeting
February 11, 2024

Davidson College Presbyterian Church
PO Box 337, 100 N. Main Street
Davidson, NC 28036

704-892-5641
info@dcpc.org
www.dcpc.org

CONTENTS

CHURCH STAFF	3
OFFICERS OF THE CHURCH.....	3
<i>Session</i>	<i>3</i>
<i>Board of Deacons.....</i>	<i>3</i>
STATISTICS.....	5
<i>Clerk’s Report.....</i>	<i>5</i>
<i>Music Program Statistics</i>	<i>5</i>
<i>Faith Formation Program Statistics.....</i>	<i>6</i>
<i>2023 Committee Rosters</i>	<i>7</i>
2023 ANNUAL REPORTS	9
SESSION COMMITTEES	9
Administration & Personnel Committee	9
Communications Committee	9
Community Missions Committee.....	10
Endowment.....	10
Faith Formation Ministry.....	11
Faith Formation Children’s Ministry.....	11
Faith Formation Youth Ministry	11
Faith Formation Adult Ministry.....	12
Finance Committee	12
Global Missions	13
Membership Committee	13
Planning Committee.....	14
Property Committee	14
Social Justice Committee.....	15
Stewardship Committee.....	16
Worship Committee	16
DIACONATE COMMITTEES.....	17
Campus Ministry Committee	17
Congregational Care Committee.....	17
Fellowship Committee	18
Senior Adults Growing, Engaging & Serving (SAGES)	18
Weekday Preschool.....	19
Presbyterian Women	19
FINANCIAL REPORT.....	21
<i>Summary of Receipts and Expenses for 2023</i>	<i>21</i>
<i>Assets and Liabilities for December 2023 and 2022</i>	<i>22</i>
<i>2024 Budget Passed by Session</i>	<i>23</i>



CHURCH STAFF

Peter Henry	Pastor/Head of Staff
Robert Alexander	Associate Pastor for Discipleship and Mission
John Ryan	Associate Pastor for Faith Formation
Larry Lyon	Parish Associate for Senior Adult Ministry (until October)
Deborah Conner	Parish Associate for Senior Adult Ministry (from October)
Caitlyn Zold	Campus Minister
David Brinson	Director of Music
Sarah Allred	Associate Director of Music
Jenny Alexander	Staff Associate for Children's Ministry
Matt Wiggins	Staff Associate for Youth Ministry
Stephanie Malushizky	Director of Membership and Communications
Harriett Rosebrough	Church Administrator
Trish Jones	Bookkeeper
Peggy Tilley	Custodian
Eric Bultman	Part Time Cleaner
Rhonda Boggs	Administrative Assistant
Mariëtte Levert	Administrative Assistant
Kristin Clark	Director of Weekday Preschool
Jan Tevepaugh	Assistant Director of Weekday Preschool
Courtney Spear	Kitchen Manager

OFFICERS OF THE CHURCH

Session

Moderator	Peter Henry
Clerk of Session	Larry Cain
Associate Pastors	Robert Alexander, John Ryan
Class of 2023	Bonita Beeken, James Combs, Karen Fesperman, Stephanie Glaser, Barrett Kollme, Cissi Lyles, Susan Manning, Steve Scruggs, Steven Worley, Emma Dulin
Class of 2024	Van Beck, Lisa Beer, Ervin Duggan, Gerry Eckart, Jesse Jones, Cary Anne Melton, Ann Pardue, Motria Procyk, Wayne Utley
Class of 2025	Ann Browning, Marjorie Burris, John Cock, Mike Hogan, Mary Muchane, Tina Piephoff, Laurie Sepulveda, Ron Sewell, Elizabeth-Ann Wieber

Board of Deacons

Moderator	James Pressly
Secretary	Tim Stroud
Class of 2023	Jonathan Arms, Alleen Barber, Sue Farina, Elaine McArn, Leah Oldenburg, James Pressly, Whittier Henry
Class of 2024	Heather Densmore, Cara Devine, Monica Galloway, Meghan Leeper, Austin Pegues, Tim Stroud, Beth Succop
Class of 2025	Crissie Abell, Kristin Clark, Fahad Firdausi, Will Frisbie, Deidre Litzenberger, Graham Todd, Amanda Wheeler





DAVIDSON COLLEGE
PRESBYTERIAN CHURCH

PO Box 337
Davidson, NC 28036
704-892-5641
fax: 704-892-5956
www.DCPC.org

Dear Members and Friends of Davidson College Presbyterian Church,

I recently preached on a passage of Scripture that included the words, “The present form of this world is passing away.” And that is true. The world is always changing. What is also true is that one of the gifts of the church and one of the ministries we embody for the world is to be a non-anxious presence in the midst of change. Now I know it is old hat for pastors to tease congregations about not handling change well. The truth, though, is that congregations can be far more adaptable than pastors give them credit for and, sometimes, more so than pastors.

With that said, I want to thank you for being a non-anxious community of faith as the world around us changes and quickly. It is not that there aren’t things to worry us, but what reassures us is greater. It is not that there aren’t things to give us pause, but what moves us forward is stronger. It is not that there aren’t things to make us sad, but what gives us hope is brighter. What I mean is that in Jesus Christ and the community who gathers around him, we are a port in the storm, a rock in a weary land, and a light in the darkness.

Thank you for being all of that and more, as together we shared what we have- the Good News of Jesus Christ- and who we are – the body of Christ- with a world that needs hope and community. From the youngest to the oldest among us and in our community, we are striving to love one another as Christ loved us.

In addition to thanking you, I want to reiterate a challenge from my letter in last year’s annual report. To do so, let me remind you that our fall congregational survey revealed an interest in connection and communication. The leadership at DCPC is working on the latter. How are you doing on the former? What are you personally doing to connect with others at DCPC? Are you in worship regularly? Do you sign up to serve? Do you come to groups that are open to new members? More and more, our world needs people embodying authentic community. Will that be you?

I am so grateful for our congregation and for you. May the Lord bless our ministries in 2024 even as we give thanks for 2023 and the joys it brought.

Grace and peace,

Peter J. M. Henry
Pastor

STATISTICS

Clerk's Report

LARRY CAIN, CLERK OF SESSION

Membership

Active members roll 12/31/2022	1473
Joined DCPC by letter of transfer	26
Joined DCPC by profession of faith	26
Joined DCPC by reaffirmation of faith	34
Total increases	86

Transfers from DCPC to other churches	6
Deaths	10
Removed from rolls by Session action	82
Removed upon ordination	1
Total decreases	99

Active members 12/31/2023 **1460**

Baptized children 263

Total adherents 12/31/2023 **1723**

Other Information

Affiliate members	17
Members of Presbytery	31
Baptisms (9 infant 5 adult)	14
Births to members	7
Weddings held at DCPC	4

Music Program Statistics

DAVID BRINSON, DIRECTOR OF MUSIC
SARAH ALLRED, ASSOCIATE DIRECTOR OF MUSIC

Chancel Choir	37
Geneva Choir	19
Children's Choir	20
Youth Choir	15
9:45 Music Team	34
Tower Ringers	16
Soloists & Instrumentalists	35
Organ at Davidson concerts (average)	65
Montreat Music Conference	20
Steel Pan Workshop/Camp	49



Faith Formation Program Statistics

JOHN RYAN, ASSOCIATE PASTOR FOR FAITH FORMATION
JENNY ALEXANDER, STAFF ASSOCIATE FOR CHILDREN'S MINISTRY
MATT WIGGINS, STAFF ASSOCIATE FOR YOUTH MINISTRY
KRISTIN CLARK, PRESCHOOL DIRECTOR
JAN TEVEPAUGH, ASSISTANT PRESCHOOL DIRECTOR
MARLEA AKINS, PRESCHOOL ENRICHMENT PROGRAM (PEP) DIRECTOR

Adult Sunday School classes	5
Adult Weekday Study groups	11
Adult Special Weekday Study groups	21
Total in-person, Zoom & YouTube Views of Adult FF Events	9207
Active Children (members/visitors)	210
Children's Sunday School & Wednesday Classes	9
PEP teachers & Substitutes	7
PEP Davidson College Volunteers	7
PEP enrollment across 5 sessions	40
Preschool teachers	33
Preschool enrollment	161
Preschool Bonner Scholar Davidson College Students	14
Youth Small Groups & Sunday School Classes	7
Active Youth	89
Youth Group Volunteers	60
Total Faith Formation Leaders, Teachers, & Volunteers	175

2023 Committee Rosters

Administration and Personnel

Peter Henry (staff)
Cissi Lyles
Susan Manning (chair)
Kendrick Anderson
Jesse Jones (co-chair)
Phyl Justus
Sallie Kerr
Margaret Kuras
Carolyn Nelson
Bob Osborn
Ginger Roseman

Community Missions

Robert Alexander (staff)
Charlotte Griffith
Barett Kollme (chair)
Tina Piephoff (vice-chair)
Ben Yarborough
Noni Buchanan
Bill Buchanan
Kristal Courter
Christie DiPietro
Scott Galloway
Richie King
Rosemary Klein
Christy Kramer
Margaret Martens
Joe Papovich
Kathy Tyson
Marcia Webster

Faith Formation

Ann Pardue (chair)
Cecil Clifton
Kaylor Kaemba
Veronica LeGrand-Kirad
Allyson Ray
David Thomson
Pat Rickert (adult chair)
Mary Muchane
Bonita Beeken (Youth Chair)
Kimberly Ross (Children's chair Jan-June)
Crystal Sellers (Children's chair July-Dec)
Elizabeth-Ann Wieber
Lauren Clunie (Preschool board chair))
Marlea Akins (PEP Director)
John Ryan (staff)

FF Adult

Brad Beer
Linda Drimella
Pam Dykstra
Wynn Mabry
Mary Muchane
Gordon Peck
James Pressly
Pat Rickert (chair)
John Ryan (staff)

Gus Succop
Haley Todd
Debbi Wilkes

FF Children

Jenny Alexander (staff)
John Ryan (staff)
Crystal Sellers (chair)
Elizabeth- Ann Wieber
Marlea Akins (staff)
Brandi Green
Donny Kaemba
Shannon Langston
Rachelle Myers
Kimberly Shaw
Allison Shaw

FF Preschool

Kristin Clark (staff)
Lauren Clunie (chair)
Brandi Green (vice chair)
Jennifer Slosson (staff)
Becca Ridenhour
John Ryan (staff)
Jenn Holden
Jan Tevepaugh (staff)
Wayne Utley
Kelsey McKillop
Sarah Phillips
Elizabeth Garry
Katherine Long

FF Youth

Crissie Abell
Bonita Beeken (chair)
Cooper Bryan
Emily Duncan
Molly Duncan
Stacy Lesley
Jack Ridgway
Matt Wiggins (staff)
Matthew Zold

Finance Committee

Ben Klein
Cary Anne Melton (chair)
Terry Pardue
Harriett Rosebrough (staff)
Colleen Bosak-Harrison
Tom Clayton
Peter Henry (staff)
Don Herrema
Laurie Sepulveda
John Woods

Global Missions

Robert Alexander (staff)
Karen Fesperman (co-chair)
Steven Worley (co-chair)
Jack Ahearn
Karen Castoral
Steve Donnell
Jane Holland
David Pressly

Phil Schmidt
Mark Siljander
Al Sudduth

Membership

Marjorie Burris (chair)
Marnite Calder
Beth Christenbury
Jennie Clifton
Lynn Cushing
Lisa Dula
Judy Grissom
Wynn Mabry
Stephanie Malushizky (staff)
Motria Procyk
Barbara Russell
Jeanne Snowa
Jan Tevepaugh
Catherine Tingelstad
Debbi Wilkes

Property

Peter Henry (staff)
Harriett Rosebrough (staff)
Wayne Utley (chair)
Riley Burgess
Jane Cain
John Cock
Thomas Cushing
Lacy Dick
Joseph Dumizo
Doug Fitzpatrick
Linda Griffith
Martin Kerr
Kline Pepper
Cris Piephoff
Dan Stroud

Planning

Peter Henry (staff)
Steve Scruggs (chair)
Carson Anderson
Van Beck
Linda Griffith
Suzanne Grzeszczak
Ian O'Brien
Daniel Presa
Susan Ross
Margaret Stauffer

Stewardship

James Combs
Ervin Duggan
Thomas Hazel (chair)
Peter Henry (staff)



Worship

Sarah Allred (staff)
 David Brinson (staff)
 Peter Henry (staff)
 Jane Avinger
 Audri Baker
 Genny Bosak
 Susan Donnell
 Stephanie Glaser (chair)
 Pam Holthouser
 Phil Howard
 Van Lear Logan
 Steedman Lyles
 Susan Manning
 Elizabeth Mills
 Ron Sewell
 Bill Taibl

Endowment

Gerry Eckart (chair)
 Peter Henry (staff)
 Harriett Rosebrough (staff)
 Susan Schmidt
 Benton Bragg
 Rebecca Chaffin
 Tom Clayton
 Ben Klein
 Cary Anne Melton
 George Raftelis
 Ed Wadsworth
 Anne Wright
 Jason Simons

Campus Ministry

Crissie Abell (chair)
 Shawn An
 Jonathan Arms
 Alleen Barber
 Riley Beatty
 Ann Browning
 Nathan Deering
 Holly Emerson
 John Evans
 Donna Hatfield
 Charles Houck
 Sarah Jenest
 Meghan Leeper
 Megan May
 Katie Parker
 Molly Simons
 Tim Stroud
 Beth Succop
 Jenny Vidmer
 Caitlyn Zold (staff)

Congregational Care

Marjorie Burris
 Cara Devine
 Sue Farina
 Fahad Firdausi

Todd Graham
 Kristin Clark (staff)
 Peter Henry (staff)
 Jane Holland
 Mary Mac Kincaid
 Larry Lyon (staff)
 Elaine McArn
 Cambria Nielson
 Lucy Preyer
 Mary Thornberry
 Margie Utley (chair)
 Margo Wehrung

Fellowship

Peter Henry (staff)
 Leah Oldenburg (chair)
 Will Frisbie
 Whittier Henry
 Stacy Lesley
 Stephanie Malushizky (staff)
 Austin Pegues
 Jamie Pettway
 James Pressly
 Amanda Wheeler

SAGES

Lynn Andrus
 Heather Densmore
 Monica Galloway
 Sheryl Herrema
 Christy Kramer (chair)
 Rebecca Kryshstalowych
 Diedre Litzenberger
 Beth Succop
 Kaye Yarborough
 John Ryan (staff)

Mental Health Matters

Lisa Hilse
 Carol Jaenicke
 Shannon Langston
 Van Lear Logan
 Cambria Nielsen (chair)
 Lucy Preyer
 Ruth Yoash-Gantz
 Tommy Langston
 Peter Henry (staff)

Communications

Ann Browning
 Matt Dellinger
 Fahad Firdausi
 Stephanie Malushizky (staff)
 Susan Schmidt (chair)
 Molly Simons
 Elyse Stevenson

Presbyterian Women

Charlotte Griffith (moderator)
 Pam Holthouser
 Van Lear Logan
 Allyson Ray
 Brenda Barger
 Phoebe Caldwell
 Marjorie Burris
 Kathy McManus
 Gerry Mackenzie
 Beth Succop
 Linda Griffeth

Social Justice

Robert Alexander (staff)
 Brad Beer
 Lisa Beer (chair)
 Lynda Cock
 Fahad Firdausi
 Steve Goodman
 Mike Hogan
 Jesse Jones
 Jacki Lane
 Heather McKee
 Jean Spangler
 Alice Sudduth
 Kathy Tyson

Green Group

Julie Alexander
 Robert Alexander (staff)
 Ann Browning
 Marjorie Burris
 Gordon Clark
 John Cock
 Lynda Cock
 Pam Dykstra
 Laurie Eckart
 Fahad Firdausi
 Sophia Firdausi
 Donna Hatfield (chair)
 Betsy Hazelton
 Jane Holland
 Pam Holthouser
 Michele Houck
 John Hurst
 Phyl Justus
 Steve Justus
 Rosemary Klein
 Heather McKee
 Gordon Peck
 Jane Peck
 Ken Randall
 Pat Rickert
 Alice Sudduth
 Lori Tate
 Dave Wehrung
 Amanda Wheeler
 Marjorie Wrenn
 Kaye Yarborough



2023 ANNUAL REPORTS

SESSION COMMITTEES

Administration & Personnel Committee

SUSAN MANNING, CHAIR and JESSE JONES, CO-CHAIR

Highlights of the work of the A&P Committee in 2023 included updating the DCPC Employee Manual with several new policies and revisions to existing policies. We reviewed and prepared the 2024 compensation and benefits budget to provide 4% salary increases for all staff effective January 1. We worked with the Finance Committee, the Campus Ministry Committee and the Head of Staff to plan for the transition of the Campus Ministry position from a 10-month Temporary Associate Pastor to a full-time called and installed Associate Pastor for Campus Ministry with an estimated effective date of August 2024, depending upon the approval of the DCPC Congregation and the Presbytery of Charlotte. We worked with the Church Administrator to restructure the administrative assistant positions in the Church Office to one fulltime and one part-time position rather than two full-time positions to better allocate staff resources, and we hired a new half-time staff person to fill that role. We also worked with the Head of Staff to replace the part-time Parrish Associate position after the resignation of Larry Lyon and to restructure the role to focus more on visitation. A new schedule for annual performance reviews was implemented in 2023 at the request of staff. Staff birthdays and special holidays were recognized, and A&P buddies met regularly with their assigned staff member(s) to facilitate communications. The Committee will continue to focus on staff recognition, development and retention in the new year while providing extra support for staff during the disruption and change created by the building renovations in 2024.

Communications Committee

SUSAN SCHMIDT, CHAIR

In 2023, the Communications Committee continued to monitor and support communications to the congregation and to the community through our website, Facebook, YouTube, Instagram, outside print advertising, and our Guest Brochure. The DCPC staff now handles weekly updates to dcpc.org and creates the pages dealing with financial affairs, such as our Narrative Budget Roll-Out which included Ministry Spotlight articles released via newsletter, Realm, and our website over the course of several weeks. Our committee did its annual review and update of the entire site in order to make sure that all information is up to date. During 2023, the DCPC Weekday Preschool website was added as two pages to our current website so that the preschool staff can take over updating their information going forward. As of 2023 and now on a weekly basis, a video clip of one Sunday sermon each week is being created and is now available on YouTube or our website under "Sermon Archives."

Communications continues to track views and engagement on our website, Facebook and Instagram posts, and YouTube videos. Tracking gives us information about what kinds of posts are gathering the most views and hits, and which web pages are drawing clicks. We have also recruited a group of Digital Ambassadors to promote our social media posts.

We updated the Guest Brochure several times to reflect new worship schedules and locations as well as new staff members. At the end of the year, we began advertising our worship services in the Lake Norman Citizen and were a sponsor of Christmas in Davidson.

Our goals for 2024 were created based on the results of the most recent Congregational Survey. The survey revealed that people would like more information about Adult Sunday School class schedules on a weekly basis, more information about ongoing activities in addition to information about future activities, and a more user-friendly calendar of events.



Community Missions Committee

BARRETT KOLLME, CHAIR

Community Missions (“CMC”) partnered with over 20 local ministries in 2023, continuing to focus across the mission priorities of Housing, Children, Hunger and Healthcare. In the interest of better understanding the changing needs of our partners, CMC hosted live presentations from Angels and Sparrows, Neighborhood Care Center, Habitat, Roof Above, Child Development Center, Childrens Hope Alliance, Ada Jenkins and Feed NC (where we also enjoyed an on-site visit to their beautiful new facility). We also broadened our community reach with participation in the Ada Jenkins Community Partner Meeting, the Davidson College Involvement Fair and the DCPC Ministry Fair.

Our hands on involvement continued as we coordinated multiple Summer Bag programs for Angels and Sparrows and Caterpillar Ministries, organized three blood drives (and welcomed a new coordinator, Becky Montgomery), provided year long volunteers (tutors, back to school supplies, etc.) to Blythe Elementary (10th anniversary of DCPC partnership!) and Amigos de Cristo, supplied two meals for UKIRK students, staffed up Room in the Inn, funded several children for Camp Grier and YMCA day camp, sent a team of volunteers to Eastern Kentucky for Presbyterian Disaster Assistance and had record participation at Day of Service and the Angel Tree Ministry. A major 2023 highlight was the hard-fought acquisition of The Bungalows by Davidson Housing Coalition, one of our most significant benevolences. In addition to the large annual contribution, DCPC has funded a generous capital commitment (\$175,000) for repair and maintenance expenses for the Bungalows units. CMC is creating a subcommittee to meet with DHC management on a regular basis in order to keep the broader committee updated. We were busy in 2023 and hope to provide even more assistance to our needy community in 2024.

Endowment Committee

GERRY ECKART, CHAIR

When you participate in the DCPC Legacy Endowment Fund, you join other participants who are passionate about our ministries. The Fund’s goal is to meet budget gaps, ensuring that our community, global, faith formation, fellowship, among our other ministries will always continue for our children and grandchildren. Gifts can be made now or later as part of your estate plan, and they may be unrestricted or restricted to a specific ministry you chose. This is not a pledge and there is no minimum.

With the capital campaign in progress, our committee continued to focus on our organization, website, and more cost-effective fund management. Smaller Fund accounts were transferred from The Foundation For The Carolinas and placed in money markets, mutual funds, and exchange-traded funds to reduce costs while still achieving similar income. We revised the name from “1837 Legacy Society Endowment Fund” to “DCPC Legacy Endowment Fund” and now call our members “Participants” since members include people who give now as well as are planning a gift as part of their estate plan. We provided an Estate Planning Seminar in November and began forming plans for a 2024 Donor Appreciation Luncheon in February. Programs for 2024 will soon be presented with an emphasis on tax advantages and opportunities to even increase future retirement income.

Our Funds grew about \$423,000 this year to \$2,431,945. December 2023 Balances are:

Balance	Name of fund (Use)
\$ 413,494	DCPC Gift Fund (Not Specified)
\$ 28,315	Allen Brindisi Memorial Fund (Child Education)
\$ 62,777	Global Partnership Fund (Global Missions)
\$ 141,222	DCPC Operating Fund (Budget support)
\$ 141,232	DCPC Capital Facilities Fund (Building expenses)
\$ 9,260	Polly & Malcolm Lester Communion and Pastor's Discretionary
\$ 64,342	Zachary F. Long III Sacred Music Fund
\$ 454,570	Rev. Robert McLandess Library Fund
\$ 581,098	DCPC Campus Ministry Fund
\$ 524,636	Library Endowment Savings
\$ 10,000	Pastors Innovation Fund



Faith Formation Ministry

ANN PARDUE, CHAIR

The Faith Formation Committee along with the sub-committees, (Adult, Children, Preschool PEP, Youth) continued to review and update strategic goals along with ministry offerings in 2023. In the spring, both the FF Committee and Session approved the updated Child, Youth and Vulnerable Adult Protection Policy which was implemented in September at the start of the program year.

The relationship with the Preschool Enrichment Program (PEP) was reviewed. It was determined that the program be better served as a part of the Children's Ministry Program and as such returned to their supervision.

Much of the year was spent preparing for the upcoming renovation and construction closures in 2024. The church, working with the college, will be able to accommodate Sunday morning classes. The weekly Preschool classes will be relocated to the Congregation House. The committee also approved plans which were recommended by the 4 FF Elders for space sharing between the FF ministries in the post-renovated areas.

The committee hosted an Intergenerational Advent Event in conjunction with the Nativity Art Exhibit in early December which was well received.

In 2024, we will update SOPs and hopefully host additional intergeneration events.

Faith Formation Children's Ministry

CRYSTAL SELLERS, CHAIR

2023 has been an active year for the children of DCPC. Highlights for our year include a successful Intergenerational Vacation Bible School, three outreach programs with our Weekday Preschool, milestone classes of first grade worship, second grade prayer and third grade Bible, a faith and sexuality workshop for our fifth graders, a fourth and fifth grade service day, and numerous occasions where children participated in Worship. Wednesday kids club continues as does faith formation on Sunday morning. Our attendance numbers have steadily increased. We received positive feedback from the congregational survey and have implemented several takeaways. Our major focus for 2024 (in addition to continuing all programming) will be to successfully manage renovations which will have us out of our meeting spaces from mid-March until late September.

Faith Formation Youth Ministry

BONITA BEEKEN, CHAIR

This was our seventh year of Small Groups as our organizing principle for the ministry, providing all our youth with meaningful, Christ-centered relationships with peers and Small Group Leaders (SGLs). Our discipleship process focuses on providing youth with clearly defined opportunities to Worship God, Follow Christ, and Do Good. This model also creates a peer group for adults with a shared interest in bringing youth into a lifelong faith journey.

Sunday Youth Group programming continued to be the cornerstone of our ministry. A typical Youth Group meeting includes a meal together, a larger group message, and discussion in small groups. Alternating weeks offer connection and relationship building. Attendance averages 35 youth and 12 adult leaders. For youth we continued with the same XP3 Curriculum we have used for several years. Topics included, among others, including and inviting others into fellowship in Christ, a month of focus on mental health and for middle schoolers a series on dealing with moods and feelings.

Other youth events included hosting the SAGES for a Valentine's Dinner, participation in 30-Hour Famine, Youth Sunday (youth-led worship service), Day of Service at E2D, Friendsgiving Dinner, Annual Christmas Pageant, volunteer appreciation dinner, a Caterpillar Ministries supply drive, Christmas Cards for 40 homebound DCPC members, 25 tabletop Christmas trees were decorated for a local nursing home, summer trips to Montreat Youth Conference and a mission trip to Memphis.



An intergenerational Sunday School class, "Screen & Scripture", continued by studying the series The Chosen, about the life of Jesus. Along with Children's Ministry, a parent program featuring author Chinwe Williams, of the book Seen: Despair and Anxiety in Kids and Teenagers and the Power of Connection was held with childcare and meal included.

A major effort in 2023 was preparation for Matt Wiggins' sabbatical. Matt carefully planned, and with support by a part-time staff person, a volunteer for Sunday youth programming, and support of small group leaders it went very smoothly. In 2024 we hope to regain higher attendance on summer trips, like we had pre-pandemic.

Faith Formation Adult Ministry

PAT RICKERT, CHAIR

DCPC continues to support 5 adult Sunday School classes at 9:45 AM. In addition, an all-adult Sunday School class was held on Jan 8 with Bob McKillop as the featured speaker. *'Summer ABC's- Bible Stories for Adults'* was offered June 25-July30.

Nine midweek groups meet in addition to shorter term groups for Lent, Advent, and a summer class led by Peter & John: *'What Does the PC(USA) Say About...'*

Adult Ministry planned and hosted 4 sessions of DCPC Conversations on Feb 4, Mar 4, Apr 1, and Oct 7.

DCPC participated in the planning and coordination of a 7-night cruise in October tracing the steps of the Apostle Paul.

Adult Ministry, in conjunction with the larger Faith Formation Committee, sponsored a multi-generational Advent Festival on Dec 3. This event featured the history of the crèche displays and storytelling by John Kuykendall.

Finance Committee

CARY ANNE MELTON, CHAIR

The Finance Committee is responsible for providing oversight for all of DCPC's financial matters including reporting financial information and preparing operating budgets for Session approval.

During 2023, the Committee employed an outside auditor, C. DeWitt Foard & Co., P.A. to perform an independent audit of the church and its 2022 financial results. In the auditor's opinion, the DCPC financial statements as of December 31, 2022, presented fairly, in all material respects, the revenues, expenses and changes in net assets and cash flow for the year. Cary Anne Melton, Tom Clayton, and DCPC Treasurer Ben Klein met with the auditors to review their report.

The Committee met on a monthly basis to review operating results and subsequently submitted a summary of financial information to the Session each month.

The committee provided budgeting guidelines for all Committee chairs and prepared a 2024 operating budget for Session's approval.

Through the continued generosity of our congregation, we were able to fulfill all our budgeted benevolences and financially support all our ministries in 2023. All committees are to be commended for management of the individual committee budgets.

As noted in recent communications to the congregation, the committee is currently exploring ways to address a potential cash flow issue in 2024, as final construction payments will occur prior to the conclusion of the capital campaign. This includes asking members who are able to accelerate gift timing in 2024.

Global Missions Committee

KAREN FESPERMAN and STEVEN WORLEY, CO-CHAIRS

KENYA: The **22nd** year of our partnership with Sigona Presbyterian Church in Kikuyu, Kenya, included a DCPC delegation visit to Kenya (Robert Alexander, Al Sudduth, Lee Kiley and Karen Fesperman.) Monthly ZOOM calls keep us updated on Sigona Academy (the church's day school for children 3-13 years old.) Construction began on Phase 1 of a building expansion (new kitchen). Our class sponsor program paired DCPC members with all classes to exchange prayers, photos, and the love of Christ. The meaningful work being done at SPA validated the renewal of a (five-year) agreement between DCPC & Sigona Church.

NICARAGUA: Eight travelers visited our partners in Kilambe, Nicaragua to help build a new preschool. The team visited CEPAD, Jubilee House, met with the local mayor, dug footings for the building, and communed with residents. In its **19th** year, our partnership is facilitated with the help of CEPAD. In October, Anita Taylor (CEPAD Program Director for Partnerships) visited DCPC from Nicaragua to thank us for our support and give updates.

AFGHAN RESETTLEMENT: We continued to work with two Afghan families as they navigated their new lives in the US and community.

UKRAINIAN REFUGEE SUPPORT: We collaborated with church members to aid Ukrainian refugees in our community due to the war.

GLOBAL PROGRAM PARTNERS: Mark Adams, PCUSA Border Mission Coworker, visited DCPC in April and spoke with several groups. Sarah Junkin Woodard (from Jubilee House in Nicaragua), visited DCPC and shared an update of the clinic's work and the current Nicaraguan climate.

We also maintained contact with our other mission co-workers and various mission organizations we support. We updated the congregation through the website, emails, pictures through social media, displays, and regular offerings in worship.

PCUSA Special Offerings: We promoted (4) special offerings that impact locally, as well as impact people around the world by joining our gifts with other churches in our denomination.

2024 GOALS:

- Host delegation from Kenya, Sigona Presbyterian Church
- Expand our Sponsor program for Sigona Presbyterian Academy
- Send a team to visit our partners in Kilambe, Nicaragua
- Send a team to Puerto Rico to work with PC(USA) Disaster Assistance program
- Continue helping (two) Afghan families become independent
- Provide support for global program partners; world disaster relief
- Facilitate PCUSA global witness offerings
- Keep our congregation connected and informed about our partners around the world

Membership Committee

MARJORIE BURRIS, CHAIR

In 2023, DCPC joyfully welcomed 86 individuals, including Confirmands, into membership. Those joining us came from a range of faith backgrounds, ages, and experiences. Several new members noted that our many online offerings helped guide them to DCPC and confirm their decision to join. Another deciding factor for many was DCPC's "welcoming, affirming, and inclusive" language and application.

Membership is committed to welcoming and acclimating new members into the life of our faith community. In 2023, we did this by providing four in-person Membership Classes. One way these classes significantly changed in 2023 was by returning to a Sunday morning schedule.



The classes included a period of introductions so that each new member could share their faith journey; elements and a brief history of the Presbyterian faith; a time to discuss church membership; and a brief Session meeting at which the new members officially joined the church. We invited new members to fill out a *Sharing Your Gifts in Ministry* form to help identify ways to integrate them into ministry. As part of our class agenda, new members attended worship together and were introduced to the congregation at the end of our 11:00 service.

Membership is committed to our Host Program. Hosts are a resource for information and providing initial companionship at church gatherings. Peter Henry led Host Family Training Sessions which helped these volunteers recognize that their role is to simply be a friend and partner in the process of learning about DCPC during the first six months of membership.

Membership organized two New Member-Host Family Gatherings in 2023 during which our pastors and staff helped facilitate several fun icebreakers. We invited each Membership Class to a Wednesday Night Dinner or Church Picnic throughout the year, honoring them specifically, as an additional opportunity for them to interact with host families and meet other church members.

Another way we encouraged new members to learn about DCPC and become more involved in 2023 was by hosting a churchwide Ministry Fair during the late summer. This event was well staffed by our current officers and included representative information and materials from each of our ministries. We were also happy to continue our monthly Member Spotlight articles in 2023.

Planning Committee

STEVE SCRUGGS, CHAIR

The Planning Committee is a committee of the Session which works on an ongoing basis to assess, anticipate, and respond to the congregation's long-term and strategic space, programming, financial and staff needs. Our goals for 2023 focused on leadership training and on conducting a congregational survey.

We worked closely with the committees of the church to determine what information from the congregation would be helpful in future planning activities. We received a wide range of questions from the committees which we put before the congregation. The 318 responses we received were very instructive and shared with leaders throughout the church. The feedback received will help guide the various committees to address the issues and concerns of the congregation. For 2024 we will continue to provide support and help coordinate the efforts of the committees to respond to the feedback we received.

Property Committee

WAYNE UTLEY, CHAIR

The Property Committee oversees the maintenance of the operating systems and infrastructure for the sanctuary/office/chapel building located on the Davidson College campus according to the terms of our lease with the college. The contract with the college was reviewed and revised to reflect current conditions this year. The committee also oversees maintenance for The Congregation House building, owned and maintained exclusively by DCPC. The committee works with church staff and other committees to operate, maintain, and improve all church spaces within the annual operating budget.

This year, Phase 2 of major renovation work on the Sanctuary and Chapel was completed with the exception of replacement windows in the Chapel and Sanctuary. The window purchase order was placed after we requested and received approval from the Town of Davidson's Historical Review Committee which is required since the church is within a National Historic District. Work continues on refining the sound system in the sanctuary.

A number of maintenance items were completed at the Congregation House year. Among those were replacement of the failed HVAC roof units, replacement of the sprinkler system heads to ensure code compliance and repairing/reworking door hardware to improve the physical security of the building. Volunteers from a new



Property subcommittee assessed and organized the kitchen to be made for better use by the various groups that are involved in kitchen operations.

In support of the upcoming major renovation in 2024 we had an outside contractor conduct an asbestos and lead survey to determine the extent of remediation necessary to proceed with the demolition and refurbishment of the first and second floor remodeling. Developed a remediation plan that will be employed at the start of the major renovation. Received bids for the refurbishment of the Appleyard patio pavement to be completed in conjunction with other major renovation work.

We continue to work on anticipating and addressing various maintenance needs and additional improvements throughout our buildings. In support of this effort, we are developing a list of future work items outside the scope of the major renovation project that are to be accomplished as funding allows.

The committee looks forward to 2024 as we work with the Planning Committee on plans for the major renovation for our admin/education area. Work on this phase is expected to start in the first half of 2024.

Social Justice Committee

LISA BEER, CHAIR

The Social Justice Committee seeks to follow God's call to love one's neighbor as oneself. Our role is to educate, engage and provide opportunities for advocacy for issues such as Economic Injustice, Racial Injustice, LGBTQIA+ Injustice and Earth Care. In January we held a video screening and discussion of Harvard Economist Raj Chetty's talk on "Lost Einsteins", which explored societal factors affecting a young person's chances of being an inventor. Davidson graduate Liz Clasen-Kelly, Director of Roof Above, gave a presentation on homelessness and affordable housing at a Lunch & Learn in March. Liz was a key person in starting Room In The Inn at DCPC some years ago as a college student.

Our committee also assisted in planning a Racial Justice Awareness program for the Session and Diaconate which continued for several months during regularly scheduled meetings. We have been pleased to see other groups within the church study social justice issues, including a well-attended 5-week class on the Presbyterian Church's role in slavery and Jim Crow. In April, after discussion in previous Session meetings and a zoom meeting with Covenant Director Brian Elliot, the Session voted to become affiliated with the Covenant Network of Presbyterians, which is an organization that works toward equity for LGBTQIA+ people within the church.

We celebrated Earth Day with the Town of Davidson, providing information on composting & recycling and held a seed planting activity. Our Green Group also offered 4th Sunday afternoon hikes throughout the year. In July we wrote letters to our Legislators in support of the Supplemental Nutrition Assistance Program to help families in need. Later in the year we began planning for a Gun Violence Summit for 1st quarter of 2024, and several members were a part of the planning for the February 2024 DCPC Civil Rights Pilgrimage.

We are co-sponsoring a 4-week class with Mental Health Matters beginning January 28th, 2024, titled: "Welcoming, Affirming and Inclusive: Living into Our Promise to our LGBTQIA+ Siblings and Their Allies".

Social Justice Committee members also attended Charlotte Presbytery groups relating to Racial Justice and LGBTQIA+ issues during the year which help us in our planning.

Stewardship Committee

THOMAS HAZEL, CHAIR

The Stewardship committee named the 2023 stewardship season Generation to Generation, prompting the congregation to reflect on those who have come before us and influenced and supported our faith and our own role as bearers of faith to share with others.

Ann Browning, Ervin Duggan, Graham Todd, Steve Scruggs, Ron Sewell, Susan Manning and Tim Stroud each spoke to the congregation during worship, sharing their reflections and experiences in the context of this prompt.

Estimate of Giving cards were returned over time:

Date	Total Responses	Total Gifts
11/06/2023	174	\$969,350
11/13/2023	226	\$1,280,677
11/20/2023	246	\$1,413,117
11/27/2023	260	\$1,455,835
12/04/2023	276	\$1,541,257
12/11/2023	285	\$1,563,667
01/09/2024	311	\$1,679,066
0/29/2024	323	\$1,764,246

- 323 EOG cards received
- Total amount is \$1,764,246
- 98 increases totaling \$674,925
- 142 no change totaling \$780,430
- 42 decreases totaling \$186,760
- 41 “new” totaling \$122,131

A heartfelt thank you goes to all the staff at DCPC and their continued and diligent work at managing data, sending email and postal mail, keeping us connected, and fulfilling the mission of this church.

Worship Committee

STEPHANIE GLASER, CHAIR

The Worship Committee met throughout the year, mostly in person with breaks in October, December and July. In addition to organizing communion the first Sunday of each month, the committee supported communion at the Presbytery meeting in May. The committee spent considerable time discussing Advent and Christmas services, including piloting the Christmas pageant (White Gift Service) at a regular 11 a.m. worship service. Recruiting ushers for all three services has also been a focus of the group as we continue to understand the post-COVID worship habits of the church. Special services this year included the blessing of the animals, Easter sunrise service and Reformation Sunday. The committee is grateful for the faithful lay leaders who are willing to participate in worship, and the excellence of the pastoral and music staff in planning a diverse and meaningful array of worship services for those worshipping in person and virtually.

DIACONATE COMMITTEES

Campus Ministry Committee

CRISSIE ABELL, CHAIR

The Campus Ministry Committee is comprised 17 members and a Temporary Associate Pastor for Campus Ministry, Caitlyn Zold. Two members are Davidson College students who serve on UKirk's Student Leadership Team.

In 2023, the Committee helped sponsor and coordinate many events for Davidson College students such as Cookie Study Breaks, water for the annual Davidson Cake Race, water bottles on move in day, and coffee and donut drop-ins on Sunday mornings during Welcome Week and Family Weekend. We support Davidson students by stocking the Student Center with snacks and coordinating Monday night dinners. This year we purchased comfortable furniture and lighting for the center, providing them a place to study, rest, worship, and fellowship within our church walls. The committee expanded the Adopt-A-Student ministry by adding a welcome reception for host families. Under Caitlyn's leadership, Davidson students led all aspects of all three worship services for "UKirk Sunday" at DCPC in September. Davidson students continue to serve as liturgists and participate with the music, children's, and youth ministries at DCPC, along with the preschool.

UKirk added to their Monday night programming a First Monday Worship series in which students and Caitlyn worship around the table reflecting on the theme, "Stories of Our Faith." UKirk participated in several of the outreach ministries of the church this year: Room in the Inn, Day of Service, made blankets for the Confirmation blanket drive, and hygiene kits for PDA.

Campus ministry had several students and our Campus Minister attend a College-sponsored pilgrimage to Taize, France. Funds from Campus Ministry helped send several students. UKirk had a Spring Day-Treat at a church member's lake house and a Fall weekend retreat to Montreat. UKirk, with the support of Caitlyn and the committee, has been increasing on-campus outreach by sponsoring trivia nights at Summit on campus and providing popsicles and cookies on the first day of class each semester.

Campus ministry sponsors our ministry to DCPC college-age members which provides support and connections for these members while they are away from home. This subcommittee provided two gatherings this year for these students (Summer and Christmas), sent cards throughout the year, and began the Home Team Ministry, which connects high school graduates with church members to remain connected while away from home.

The Campus Ministry endowment continues to grow through generous donations, exceeding the goal of \$750,000.

Congregational Care Committee

MARGIE UTLEY, CHAIR

The mission of the Congregational Care committee is to be sensitive to the needs of the congregation, to demonstrate our concern for one another, and to assist our members in ministering to each other." This mission has been carried out through 11 sub-committees:

Visitation, New Baby Ministry, Meals Ministry, Healing Support, Prayer Shawl Ministry, Communications, Transportation, Funerals/Receptions, Mental Health Matters, Intercessory Prayer, and Stephen Ministry Support. The committee members meet monthly to review and discuss support opportunities carried out during the month. Members participate in minute taking and opening/closing prayers and present ways to connect to the needs of the congregation.

Families have been touched with meals, visits, cards, receptions, transportation assistance, as well as honored upon the arrival of new babies. We have uplifted families in need of grief support and provide education on mental health issues, offering educational opportunities during seminars as well as working with Social Justice Committee programs to combat the stigma surrounding issues of mental health. As a Stephen Ministry Church, DCPC trained Stephen Ministers to support and assist members on a one-to-one basis as requested. Another sub-committee provides hand knitted shawls to those in need to remind them of God's continuing love and care when a loved one is grieving or ill. Our Intercessory prayer Caregivers routinely commit to praying for specific needs as requested by members. Countless families have been touched by God's grace throughout 2023 by the dedication of volunteers on the Congregational Care Committee.

Fellowship Committee

LEAH OLDENBURG, CHAIR

The Fellowship Committee planned and hosted a variety of social activities throughout the year. We started the year with weekly YOGA sessions that lasted for 6 weeks in the Congregation House. Beginning in January, we hosted Wednesday dinners through mid- November and averaged 35 attendees each week. We were big supporters of the Davidson Wildcats as we hosted a gathering at a baseball and a women's basketball. We spent more time on the beautiful college campus as we dined at Vail Commons for brunch and lunch a few times. Several highlights this year were the Gong Show that we co-hosted with the SAGES committee in March. This is a well-loved event that saw a huge turnout of all ages. We teamed up with SAGES again in May for a wine tasting at Daveste Vineyards in Troutman. The churchwide picnic took place in June over at the Congregation House. Along with tasty barbeque and side dishes, we also had some music and games for all to enjoy. Our final big event of the year was a day at the lake. We gathered at the Davidson College Lake campus in Mooresville for a day of swimming, water activities and a bring your own picnic.

We still had small social gatherings thru out the year such as "Concert on the Green." The Fellowship Committee set up tents to have DCPC members bring snacks and drinks while enjoying music and fellowship. We had a hymn sing and ice cream social lead by our DCPC organist David Brinson and was accompanied by Jane Cain. The audience was able to request their favorite hymn. At the end of the year, we hosted star gazing at Fisher Farm where church member Tim Slay and a few members of the Piedmont Amateur Astronomers Club provided beautiful views through their high-powered telescopes. We look forward to hosting a variety of intergenerational events in 2024. See you there!

Senior Adults Growing, Engaging & Serving (SAGES)

CHRISTY KRAMER, CHAIR

In 2023, our SAGES have resumed a full range of social and service activities. We sent a survey to our members and discovered from 70 respondents what most interests them and when! SAGES joined with the church youth for our annual Valentines Dinner and the "Back to School" event, which featured Generation Gap (a trivia game on the large screen) and an exercise to share our faith journeys. Two lunch programs were well-attended (33-58); topics were "Senior Community Connections", a Lake Norman-based social and support organization for seniors, and "Davidson Down Deep", featuring native residents sharing memories of growing up in Davidson, as well as Jan Blodgett Xielding questions about local history and fascinating input from attendees.

We hosted several outings. In the spring, Anne Wright organized a wonderful tour of the Duke Mansion and gardens in Charlotte, followed by lunch at Mama Ricotta. We visited Daveste Winery in a joint activity with the Fellowship committee.

Our committee co-sponsored The Gong Show with the Fellowship committee. In autumn, we offered a Trolley Ghost Tour, Xilling three trolley rides in a wildly successful event.

Service projects included assembling 50 Easter baskets for children at Feed NC, providing dinner for guests at "Room in the Inn", making door wreaths and doormats for Habitat families, delivering dinners to residents of Davidson Housing Coalition and setting up luminaries and hosting a hot chocolate bar with treats for residents of the Bungalows and Creekside.

Our committee continues to assist with DCPC communion and chapel services at The Pines. We held clergy receptions there in February and September, with strong attendance. We send cards to any DCPC seniors who are ill, injured or grieving and we call and invite our newest members to join us. On a smaller scale, several SAGES participated in an intergenerational theatre project with Davidson College students and several enjoyed storytelling with our DCPC preschoolers.

We ended the year with our preschoolers singing for us at a cookie exchange. We continue to address our goals of growing relationships among senior adults, giving seniors more opportunities to serve, connecting them with children and helping seniors feel loved.

Weekday Preschool

KRISTIN CLARK, DIRECTOR and JAN TEVEPAUGH, ASSISTANT DIRECTOR

Our staff for the 2023 Academic year is comprised of 32 educators and 163 students. Our faculty is very diverse, even having a male teacher. Our students are receiving Spanish twice a week as well as one staff member sharing Mandarin with her class. We also have 13 Davidson College students that volunteer in our classrooms throughout each week.

DCPC Preschool is proud to be a thriving ministry of Davidson College Presbyterian Church. Many families that attend our Preschool may not have a church home. We are so grateful to be witness to a child's first experience of learning about God & being in a church. Preschool Families all consider DCPC as their church, members or not, they love DCPC. This academic year we were able to invite our preschool students to sing at the DCPC Christmas Pageant. The Sanctuary at DCPC was full of children and young families.

The Preschool Mission statement falls in line with the Faith Formation of DCPC. "DCPC Preschool is an environment where Faith Formation of young children is nurtured, by cultivating an **inclusive and diverse** environment that supports a child's spiritual, emotional, physical, intellectual, and social development."

The Preschool has made a continued effort to adopt Matthew 25 philosophy into our daily ministry. Continued goals include nurturing a diverse exposure to students through classroom, art, media, literature, educational materials, and visitors from our broad community. For 2023/2024 academic year we have two Latino families that are attending via scholarship. The preschool has also added diversity themes for each calendar month, educating children about the different cultures around the world. Our students are receiving Spanish twice a week as well as one staff member sharing Mandarin with her class. We are very proud of the growth made in this goal.

Continued efforts in 2023 for the DCPC Renovation. The preschool ministry started a separate fund and have raised \$22,000 to help make the new space as inviting as possible for our young students. A playground fund has just started. We are looking forward to the exciting improvements.

We have continued the theme for our staff as "Be the Light" With this theme we are reminded to find the light in each other, be the light for each other, God is our light!

Presbyterian Women

CHARLOTTE GRIFFITH, MODERATOR

PW consists of 6 Circles (approximately 120 women) that meet once a month from September through May for bible study and fellowship. Throughout the year they help with other volunteer activities at the Church and hold fellowship events. Four Circles meet during the daytime hours and two in the evening. PW also has a coordinating team comprised of the Moderator, Treasurer, and each Circle leader. This group meets via zoom monthly from September through May to discuss Circle activity and upcoming events.

In February PW members provided lunch for the Habitat house volunteers that our Church was working on. In March we held our annual PW birthday celebration, honoring three women with an honorary PW life award - Bonita Beeken, Ann Melton and Cambria Nielsen for not only their work with PW but with other areas of the Church. Pat Shaw of La Escuelita in Davidson was our guest speaker, and an honorarium was given to La Escuelita. In August, John Ryan held a leader study session for the Horizon 2023-2024 study for Circle leaders and members. In November PW provided the luncheon following our annual day of service. Many women prepared soups, salads and desserts and others came to set up, serve and clean up. In mid-November a soup and sandwich dinner were held for all women of the Church. Karen Fesperman spoke on her experience with the Sigona Church and how PW can support their growth. In December PW helped with the Nativity exhibit (over 85 nativities) held in our congregation house during Christmas in Davidson. Members lent nativity sets, helped set up, volunteer during the event, and take down the event. PW also provided a meal to UKirk in December.



We continue to sell our PW cards with designs created by DCPC member Betsy Hazelton. Sales have slowed but all the money collected goes to Hope House in Huntersville.

Many PW members volunteer monthly at Angels & Sparrows on our designated day. Many are also involved with our partnership at Blythe elementary.

From our 2023 budget we paid \$941 in annual dues to the Charlotte Presbytery for our 120 Circle members.

Other expenses:

\$300 for expenses incurred with the Nativity exhibit in Dec. 2022.

\$285 for the Honorary life member awards.

\$200 honorarium was given to La Escuelita in March.

\$1500 on study materials for each Circle participant (including study books, leader guidebooks and DVD material).

\$160 for food/supplies for the birthday brunch in March.

\$150 for food and supplies for the November Day of Service luncheon.

Circles support different offerings throughout the year and the money is sent to the general Presbytery to support projects around the country. Our birthday collection totaled over \$1600; the Thank offering collection was over \$1400 and the least coin was \$300. Our Christmas offering collected over \$2000. All was designated for the Sigona church except \$300 for La Escuelita.

FINANCIAL REPORT

Summary of Receipts and Expenses for 2023

	ACTUAL	BUDGET
Receipts		
Offerings		
Pledges	\$ 1,801,316	\$ 1,785,000
Non-pledge gifts	\$ 298,081	\$ 350,000
Loose offering	\$ 22,337	\$ 10,000
Total Offerings	\$ 2,121,734	\$ 2,145,000
Miscellaneous Receipts	\$ 122,479	\$ 73,000
Total Receipts	\$ 2,244,213	\$ 2,218,000
Expenses		
Benevolences	\$ 314,483	\$ 318,200
Personnel	\$ 1,286,946	\$ 1,363,695
Program	\$ 77,887	\$ 94,225
Operating and Administration	\$ 438,051	\$ 441,880
Total Expenses	\$ 2,117,367	\$ 2,218,000
Net Total	\$ 126,845	\$ -

Total Benevolence Expenditures during 2023

Donor designated gifts (*)	\$ 143,698	*
Opening Doors Benevolence	\$ 200,000	
Minister's Discretionary Fund	\$ 65,886	
Budgeted Benevolences	\$ 314,483	
	\$ 724,067	

(*) Includes Ten-Cents a Meal, special offerings, Partnership Donations, Alternative Gift Fair, etc.

If you would like to know amounts collected for specific offerings/causes, please contact the business office.

Assets and Liabilities for December 2023 and 2022

	12/31/2023	12/31/2022
Assets		
Cash		
Petty Cash	\$ 50	\$ 50
Money Market accounts	\$ 774,723	\$ 362,181
Checking Accounts	\$ 1,847,410	\$ 2,119,628
Presbyterian Foundation Account	\$ 2,145	\$ 2,519
CDs	\$ 517,164	\$ -
Total Cash:	\$ 3,141,492	\$ 2,484,378
Accounts Receivable and Prepaid bills	\$ 17,144	\$ 26,826
Property (subject to depreciation & capitalization as determined by the church's auditor)		
Church Vehicles	\$ 40,797	\$ 40,797
Columbarium	\$ 54,823	\$ 54,823
Congregation House and Land	\$ 1,836,384	\$ 1,836,384
Musical Instruments (primarily organ)	\$ 532,902	\$ 532,902
Leasehold Improvement (roof)	\$ 341,017	\$ 341,017
Furniture & Equipment	\$ 295,979	\$ 295,979
Capital Repairs to Sanctuary Bldg	\$ 1,377,729	\$ 1,377,729
Playground	\$ 15,120	\$ 15,120
(Less Accumulated Depreciation)	\$ (1,542,584)	\$ (1,542,584)
Total Property and Equipment	\$ 2,952,167	\$ 2,952,167
Other Funds (Endowment and Preschool)	\$ 2,638,330	\$ 2,173,562
Total Assets	\$ 8,749,133	\$ 7,636,934
Liabilities		
Accounts Payable	\$ 4,850	\$ -
Bank loan for renovations	\$ 875,040	\$ 908,355
Total Liabilities	\$ 879,890	\$ 908,355
Fund Principal		
Preschool Fund Net Worth	\$ 99,736	\$ 38,900
DCPC Operating Net Worth	\$ 3,159,179	\$ 2,616,454
Endowment Fund Net Worth	\$ 1,983,305	\$ 1,025,077
Excess Cash Received	\$ 567,308	\$ 1,031,565
Total Fund Principal	\$ 5,809,528	\$ 4,711,995
Restricted Funds		
Total Temporarily Restricted	\$ 2,059,715	\$ 2,016,583
Total Restricted Funds	\$ 2,059,715	\$ 2,016,583
Total Liabilities, Fund Principal, & Restricted Funds	\$ 8,749,133	\$ 7,636,934

2024 Budget Passed by Session

Accounts	2024 budget		2023 budget	
Total Receipts	<u>2,394,110</u>		<u>2,218,000</u>	
Churchwide	63,700		64,700	
Global Missions	87,400		67,000	
Community Missions	201,628		177,950	
Campus Ministry	8,750		8,550	
Total Benevolences	<u>361,478</u>	15%	<u>318,200</u>	14%
Total Personnel	<u>1,391,751</u>		<u>1,363,695</u>	
Worship	21,400		19,500	
Congregational Care	7,700		6,700	
Faith Formation Planning	14,000		13,200	
Adult Ministry	12,950		8,160	
Youth Ministry	23,350		20,350	
Children's Ministry	9,200		7,000	
Fellowship	9,300		10,300	
Membership	3,000		2,000	
SAGES	1,600		1,600	
Social Justice	3,500		3,500	
Miscellaneous Programs	1,915		1,915	
Total Program	<u>107,915</u>	5%	<u>94,225</u>	4%
Property	103,151		90,201	
Utilities	73,500		72,300	
Total Operating	<u>176,651</u>	7%	<u>162,501</u>	7%
Office Equipment	34,500		39,000	
Other office expenses	25,200		24,500	
Administrative expenses	24,000		25,199	
Transfer to capital maint reserve	60,000		80,000	
Debt service	165,015		65,255	
Insurance	27,500		26,200	
Communications	6,500		6,400	
Misc committees	13,600		12,825	
Total Office, Admin and Insurance	<u>356,315</u>	15%	<u>279,379</u>	13%
Total Expenses	<u>2,394,110</u>		<u>2,218,000</u>	
Net Total	-		-	

Davidson College Presbyterian Church

[A congregation of the Presbyterian Church \(U.S.A.\)](#)

www.dcpc.org



Like us on Facebook:
[@dcpreschurch](#)

P.O. Box 337
100 N. Main Street,
Davidson, NC 28036
704-892-5641
info@dcpc.org



Follow Us on Instagram:
[@dcpreschurch](#)

Staff

Pastor	Peter Henry	pHenry@dcpc.org
Associate Pastors	Robert Alexander	ralexander@dcpc.org
	John Ryan	jryan@dcpc.org
Campus Minister	Caitlyn Zold	czold@dcpc.org
Parish Associate	Deborah Conner	dconner@dcpc.org
Director of Music	David Brinson	dbrinson@dcpc.org
Associate Director of Music	Sarah Allred	sallred@dcpc.org
Staff Associate for Youth	Matt Wiggins	mwiggins@dcpc.org
Staff Associate for Children	Jenny Alexander	jalexander@dcpc.org
Preschool Director	Kristin Clark	kclark@dcpc.org
Director of Membership and Communications	Stephanie Malushizky	smalushizky@dcpc.org
Church Administrator	Harriett Rosebrough	hrosebrough@dcpc.org
Administrative Assistant	Rhonda Boggs	rboggs@dcpc.org
Administrative Assistant	Mari�ette Levert	mlevert@dcpc.org
Bookkeeper	Trish Jones	pjones@dcpc.org
Custodian	Peggy Tilley	ptilley@dcpc.org

Davidson College Presbyterian Church is part of the [PC\(USA\)](#). As a member of the [Covenant Network of Presbyterians](#), we are a welcoming, affirming, and inclusive faith community where all are one in Christ. We are a Matthew 25, Earth Care and Stephen Ministry congregation on the corner of campus and community. Our congregation celebrates partnerships in Christ with the Sigona Presbyterian Church in Kikuyu, Kenya; and the Kilambe communities in Jinotega, Nicaragua; and Blythe Elementary School in Huntersville, NC. Together we seek to grow in witnessing to Christ in a complex world and to learn more about how to respond as disciples to the great needs of the world. Our sanctuary stands on lands once occupied by the indigenous communities of the Catawba people and our first worship space was built with bricks made by enslaved people. We remember them to God as we honor and recognize them in worship.

Children in Worship

Children are always welcome in worship. Children's worship bags and bulletins are available at the entrances.

Childcare Care for infants through kindergarten is available in room 14 weekly from 8:30 am – Noon. A comfort room is available in Room 15 for nursing, napping babies, and hearing the 11 am service on WDAV.